



St. John's Lutheran Church
Sharing God's Grace, Serving Through Love

St. John's Lutheran Church

2025 Annual Report

Mission Statement:

Sharing God's Grace, Serving Through Love

Core Values:

We hear the Good News of God's Love in worship and scripture.

All are welcome and valued, with no exceptions

We serve and help our neighbors, community, and those who are in need.

We love, care for, nourish, and support one another.

We are boldly generous with time, talents, space, and our resources.

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Report of the Pastor

For many years I have started my annual report in nearly the same way: "I cannot believe another year has gone by so quickly." Again and again, I have marveled at how we leap from one year to the next.

But in the last year, my thirtieth in ministry and my twentieth serving at St. John's, things have felt different. Rather than marveling at how quickly time is passing, I found myself reflecting in amazement upon God's faithful leading and how much God has accomplished in the two decades we have joyfully journeyed together, sharing the Good News of God's Love, welcoming all people, caring for one another, serving our neighbors, and living generously.

This season of reflection led to much prayerful conversation with my family and with respected advisors, seeking discernment about congregation leadership, the completion of journeys, and how to choose the right time for transition. Eventually, I came to the decision that I would announce my retirement from full time ministry.

Following a timeline advised by Bishop Ginny Aebischer, my last Sunday as pastor at St. John's will be the last Sunday of April. I shared this decision with the Council on at the February 19 meeting, then with the congregation on February 21. I am sorry it was not possible to share this news with each of you in person.

Ever since Kami and I met in western North Carolina, we have planned eventually to head back to those mountains. We will be moving to Hendersonville, which is where Justice & Paula live with grandson Arthur, and is also near Corinne. We will be much closer to my parents and a little closer to Kami's mom. We are very excited about the opportunity to spend more time with family.

In Hendersonville, I will return to making art, something I have not spent much time on since majoring in studio art in college. I plan to set up a wood shop and a stained glass fusing studio, as well as try my hand at plasma torch sculpting and printmaking.

In the meantime, I will focus on leaving everything running as smoothly at St. John's as I can. I am confident that the members and staff of St. John's together will continue sharing God's grace and serving through love very well! The Bishop's office will work with the Congregation Council to plan for interim ministry, including worship leadership, pastoral care, and pastoral acts such as baptisms, weddings, and funerals. In the ELCA, a pastor is not permitted to return for these things after a call has ended. The Bishop's office will also work with St. John's to coordinate a time of congregation self-study and discernment that leads to a pastoral call process.

This is a time of so many feelings for both Kami and me. We are at the same time very excited to see what the future holds for our family and sad that our chapter as your partners in ministry is coming to an end. But we believe this is the right time for us and for St. John's. There are so many more things I want to say – more than this letter can possibly hold – but I look forward to sharing more as we celebrate all that God has done among us between now and the end of April!

With much love for all of you,

Peace. Be well. Seek justice.

Pastor Shannon

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Membership Report

2025 Members in:	Baptisms 3 (2 confirmed)	Members received 5 (5 confirmed)
2025 Members out:	Deaths 11 (11 confirmed)	Members transferred out 3 (3 confirmed)

Membership Totals	2024 year end	2025 year end
Baptized Members	764	758
Confirmed Members	527	520

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Report of the Deacon

2025 was, well, a year. From having surgery, having 6 funerals for beloved members of St. John's, and the unexpected loss of my grandmother, 2025 was not an easy year. However, that is where hope comes in, and love wins out. Even though 2025 was a hard year, there were beautiful moments, and that's where I see God's love and grace continually shining.

In March of 2025, I had a partial hysterectomy and was out for three weeks. While this was a hard decision, it was the best decision, and honestly, the only one that helped me feel better. I want to thank the members of St. John's who came and cared for me, did my laundry, brought groceries, went shopping with me for groceries, and came to visit with me and just sit with me. The cards I received were wonderful, and your love and care made me feel joy and warmth in my heart. There are not enough thank-yous in the world to express how grateful I am to every one of you for all you did for me.

In August of 2026, the church faced a very difficult time following the loss of 7 beloved members. These hit me hard, especially the loss of Wilma Goertz, who was my birthday twin and reminded me so much of my grandmother, who passed away in 2017. Death is a very hard thing for us to face and deal with. I particularly struggle with that, but we know these 7 members lived life to the fullest and had strong faith. That is always a beautiful reminder to me to keep my faith going and to enjoy the time I have on this earth.

In August, I also went through a personal loss with my grandmother passing away unexpectedly. Thank you for your love and support during that time. My family and I couldn't have made it through and continue to make it through without your prayers and love.

So, even though 2025 was a hard year, we all came together to support and love each other. Thank you for the ways that you support me and all the ministries at St. John's.

Deacon Katie

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Report of the Assisting Pastor

As I wound down my service at St. John's in Spring of 2025, I have nothing but wonderful feelings for the lovely, dedicated members. You were my parishioners, but also my friends. I had always hoped to retire a year or two before you wished I would have. While I still feel mentally sharp, my physical health told me it was time. That's been a good decision even though I miss you all. I'd like to thank you for all the support and kindness you showed to Georgia and me throughout our time at St. John's, and for the very generous send off you gave us. Your staff is the best. It was an honor and privilege to serve you.

Respectfully submitted,
Pastor Craig Boehlke

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Report of the Congregation President

As I gather my thoughts on the past year, I do so with a grateful heart. The past year has been filled with moments of service, generosity, and spiritual growth within our congregation. Together, we have continued to live out the mission of St. John's: *Sharing God's Grace, Serving Through Love*. In doing so, we have strengthened our community and shared God's love in ways both large and small.

This past year marked a meaningful milestone in the life of our congregation as we became a *Reconciling in Christ* congregation. Through prayerful conversation, learning, and discernment, our church affirmed its commitment to being a place of welcome and belonging for all people. This step reflects our belief that God's love is expansive and inclusive, and I am grateful for the spirit of openness, compassion, and courage shown by our congregation throughout this journey.

One of St. John's greatest blessings is the dedication of our members and volunteers. So many individuals have given of their time and talent to sustain and grow the ministries of our church. I am deeply grateful for each member of the church family and for the many ways you contribute to the life of our congregation. Your faithfulness, generosity, and spirit of service are what make our church such a vibrant and caring community.

Our outreach efforts continue to make meaningful impact. Through community partnerships, service projects, and acts of generosity, our church has been able to respond to the needs around us and offer hope and support to many. These efforts reflect the heart of faith: loving our neighbors and being a light in the community.

This year has also brought opportunities for fellowship and connection. Gatherings, events, and shared activities have helped us deepen relationships with one another and welcome new members into our church family. These moments remind us that our faith journey is one that we walk together.

May we continue to grow in faith, serve with compassion, and share God's love with all those we encounter in the year ahead.

Kris Cianci
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Report of the Congregation Engagement Table, with related reports

Congregation Engagement Table

This Table serves to support the congregation in its life of discipleship and faith related to worship, education, fellowship, and congregation care. What follows are reports from many of these activities and groups. Congregation Engagement Table Coordinators for 2026 are Tim Bockelman and Kristen Ferguson.

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Music Ministry

The year 2025 was a wonderful year of music ministry. Director of Music, Josh Overby, guided the choir through some challenging music and words. Though the choir is small, the quality of the sound they made together was wonderful. The move of choir rehearsal to Sunday mornings continued to be fruitful, allowing the choir to sing sometimes at the early service and sometimes at the later. Josh continued scheduling the talented musicians we are blessed to have in the congregation for special music, including instrumentalists and vocalists.

We are grateful to St. John's member and Program Assistant Gloria Bockelman, who continued to provide worship accompaniment at the piano and organ throughout the year. She also coordinates the team of organists who take turns leading worship. This year three different individuals served alongside her. Organist Charlie Frost has become our most regular worship accompanist, and we are thrilled to share that he has agreed to serve with Gloria more Sundays in 2026.

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Christian Education

While Sunday School continues to consist of only one small adult class, opportunities to grow and learn continued to be infused as a part of many of the activities and programs which we do together as a congregation. Educational activities included Sunday morning Sunday School, Wednesday Nights Together, Youth Nights, Children's Church, Lutheran Men in Mission, St. John's Lutheran Women, book studies, and more.

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Children, Youth and Families Ministry

For All Family Ministries, we had a very busy year with lunch and fellowships, as well as craft and bingo days. At lunch and fellowship events, people love to come, eat, and talk to other members of the church. It's great to see people in fellowship with each other. We went to places like Low Country Produce in Lobeco, pizza and games at the church, Fish Camp, Panini's, just to name a few. Turnout was always great. The craft and bingo days are always fun, and people love making things, such as fall wreaths and stationery for letters and cards, and winning prizes for bingo. The feedback we have received has been wonderful, and people want us to continue doing things like this.

For children's ministry, we had lots of fun in children's church, and the activities that we did outside of church were family time events. I feel as if we are growing, as I have a total of 14 kids who come to children's church (across both services). This speaks volumes to me that we are doing something right. The kids are enjoying learning Bible stories and the crafts associated with them. For family time events, we have done fun things such as cookie baking, ornament-making for Christmas tree decorations, and making cards for shut-ins from St. John's. When we went Christmas caroling, the cards brought smiles to all the shut-ins we sang to.

For youth ministry, we are continuing with Bible study, games, and a few outings. We went bowling to celebrate the end of the school year. I did not do the greatest, but one of the youths was very humble about how well he bowls and beats us all. We also went to Skyzone in Savannah, and the kids had a blast! We went to Lutheridge and The Dwelling, and the kids always talked about how much fun they had and how much they learned from the experience. While the kids may come home tired from these trips, they do talk about how much they learned and how much they want to go back.

My hope for 2026 is that we get to do more outings and fun events to help our youth group grow. We will also be thinking and talking about the 2027 ELCA Youth Gathering, so stay tuned!

Thank you all for your support!

Deacon Katie Justice

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Young Adults Group

The Young Adult Group met regularly during 2025. Some months the group shared fellowship at the homes of members or restaurants. Four months the group met for service projects. We provide four evenings of "family fun" for youth who are sheltered by Beaufort's Child Abuse Prevention Associates (CAPA), providing dinner and fun activities. These included a "stealth egg hunt" in the dark, an summer picnic with water fun, Halloween jack-o-lantern carving, and Christmas cookie and craft making. The group has found much joy in serving these youth from our community and looks forward to providing this important ministry to youth from CAPA again in 2026!

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Lutheran Women

St. John's Lutheran Women continued to hold meetings on the second Tuesday of each month in person and on Zoom. We currently do not meet during the months of June, July, and August. This group enjoys lively discussions regarding a variety of topics relating to faith and a life dedicated to God. These meetings are open to all women of St. John's and their invited guests. We are always eager to welcome new participants!

St. John's Lutheran Women were also involved in sewing ministries:

Most Mondays of the month, the Mission Building was a hub of activity for the many sewing, quilting, knitting, and crocheting groups that produced beautiful, hand-made items for people in need in our community and throughout the world. Some of the regular items that were created included quilts for Lutheran World Relief; baby quilts, blankets, and caps for a variety of local agencies; bibs and carry-all bags for area seniors; and stuffed animals for the pediatric ward and local first responders to distribute. All are invited, regardless of their experience or ability levels. The jobs are easy to learn, and "on-the-job training" is available.

St. John's Lutheran Women participated in other ministries which continue to provide care for others:

We continue to provide bereavement boxes and meals to families who have lost a loved one. The casserole ministry also maintained a stock of ready-made meals that were distributed to members who had family in the hospital or other crisis situations. Several women are also looking forward to attending some of the many retreats and workshops being offered by the Synod in the coming year. Anyone is welcome to assist in contributing items for any of these vital service ministries of our congregation at any time.

Robin Barone, St. John's Lutheran Women Leader

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Lutheran Men in Mission

The Lutheran Men in Mission (LMM) gather on the third Saturday of the month and taking a break in the summer (generally July and August).

All men, regardless of age, are welcome!

The main focus of the group is fellowship, bible study/devotion and supporting the missions of the church. Breakfast is prepared (or bought!) and served by one of the men. We also share in the leading the devotions.

A goodwill offering each month helps offset some of the costs incurred by the group throughout the year.

There have been years in the past when St. John's has also hosted the SCLMM convention.

Many years, LMM helps to support the children and young adults from St. John's who attend camp at Lutheridge, and other sites, by organizing fundraising events. This has helped to offset up to third of the cost of registration for attendees.

In another St. John's tradition, the LMM helps to prepare and serve a Shrove Tuesday pancake dinner to kick off the season on Lent. Last year's was well-attended! We give thanks that Pastor Shannon did not injure himself during the pancake race with the kids!

Some members of the group also participate in fellowship with a sister congregation by attending the men's group breakfasts at Sea Island Presbyterian Church.

This year we did a survey to determine if Saturday mornings was still the best time to have LMM gatherings, and the results suggested yes!

Thanks to all the men who attended this year for the fellowship, Bible study and great discussions.

Respectfully submitted, and with gratitude,
Curt Cianci
LMM member

Report of the Community Engagement Table

Community Engagement Table

This Table includes the leaders, ministries, and activities which engage the community, both by serving and caring for others and by inviting others to St. John's. Ministries which come under the category of Community Engagement are those which traditionally have been called evangelism, social ministry, or outreach. Melinda Ellis and Jenny Stoddard served as Table Coordinators in 2025. Melinda Ellis and Perry Dukes will serve as coordinators in 2026.

Through your caring and generosity we were able to continue to spread the love of Jesus as he has taught us to do by;

- + Supplying the Good Neighbor Clinic with 49 personal hygiene bags.
- + Having the Easter Egg Hunt for our members, neighbors and treat the youth from CAPA to a night-time hunt with our Young Adults.
- + Support a card ministry program.
- + Provide Help of Beaufort, St. Pete's Catholic Church and the Salvation Army with non-perishable items for their food bank. We also supported Battery Creek High School with \$500 for a school food drive.
- + Support Lutheran Services of Carolina at Christmas with gifts and quilts for foster children.
- + Supply Beaufort Memorial Emergency Department, Hopeful Horizons, and Beaufort County EMS with 548 stuffed animals made by the ladies monthly.
- + Hopeful Horizons was given 11 pillows and pillowcases.
- + Supply 50 hearts for Preemies of SC. Each packet contains 2 hearts. The fabric heart is worn against the mother's skin so that the fabric absorbs the scent of the parents. The heart is placed with the baby in the isolate or crib so the mother is always with her child. The mom can take home the 2nd heart and use it as a scent from the baby while at home.
- + The Crocheters and Knitters also meet monthly. Beaufort Memorial Labor and Delivery received 32 blankets and caps for newborns. 20 hats and 10 blankets were sent to Warm up America.
- + The quilters meet monthly to help supply Lutheran World Relief (LWR) with quilts that are distributed worldwide when disaster strikes. LWR received 70 quilts. We also sent 5 quilts to Arkansas Children Hospital and 1 quilt to Whale Branch Early College School. Ridgeland Nursing Center received 16 adult bibs.
- + Having the Chili Cookoff to raise money to help provide meals for Family Promise of Beaufort County.
- + Community groups continue to use our facilities for meetings, rehearsals and performances.
- + The Love Fund provided help to persons in need both in our congregation and community.

Report of the Church Support Table, with related reports

Church Support Table

This table is the gathering of leaders of all teams, ministries, and activities which support the work of the congregation. These ministries and activities include property and maintenance, stewardship and finance, staff support and personnel. These ministries provide a foundation for the work of the other tables, managing space and resources which allow so much mission to be done. Sarah Anderson and Bill Libert will serve as Table Coordinators for 2026.

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Finance Team

The Finance Team meets monthly to review the regular, monthly financial reports and to consider any recommendations relevant to the Congregation Council.

In the Fall, the Finance Team prepared the proposed *Plan for Mission 2026* for the Council's consideration. Following the annual Stewardship appeal, the Finance Team made its final recommendation to the Council for presentation to the congregation for its consideration.

Each quarter, the Finance Team reviews the report of the Mission Endowment Committee and reports to the Council. In 2025, the Finance Team reviewed the Endowment Committee's request for disbursements for 2025. This request was submitted to the Council for its approval. The details of the disbursements can be found in the report of the Mission Endowment Committee.

The weekly counting procedures were reviewed and updated, and a new counting team was recruited to begin its work in 2026.

In 2025, the Zinser family, represented by Carol Zinser, and St. John's, represented by Pastor Shannon, agreed to an amendment to the Fred and Dorothy Zinser Charitable Donation Pledge Agreement, dated November 21, 2018. This amendment relieves the church of all restrictions on the use of the donated funds. The church pledges to use the funds to further the mission of the church as is stated, "Sharing God's Grace, Serving Through Love." As such, this fund essentially becomes a Congregation Council Designated Fund. Through a sub-committee of the Finance Team, the Team has made a recommendation to the Council for a revised investment allocation plan. That plan was approved by the Council to be implemented in 2026.

Finance Team members for 2025 included: Fred Park, chair, Bill Libert, Gerry Pfarner, Curt Cianci, Denny Skoglund, Ann Nizzi, Larry Barone, Kris Cianci and Pastor Shannon.

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Stewardship Team

The Stewardship Team spearheaded the annual stewardship appeal for the *Plan for Mission 2026, Celebrating Our Calling*. This appeal featured members sharing stories of God at work in their lives through the St. John's congregation. The stories which were shared, both in video and in the appeal brochure and flyers, were an amazing testimony to the faithfulness of God in our congregation.

The congregation responded with amazing generosity and shared intentions for an increase for 2026. Our shared generosity allowed the Finance Team to prepare a *Plan for Mission* for 2026 which grew in many ways and was fully funded by the income projections we prepare each year as part of the planning process.

The successful appeal ended with the annual Oktoberfest picnic which was enjoyed by many here at St. John's.

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Endowment Fund Team

Our congregation established the Endowment Fund to support and extend its mission of Sharing God's Grace, Serving Through Love. The Fund provides a meaningful way for members and friends of St. John's Lutheran to create a lasting legacy that strengthens the church's ministries for generations to come. In 2025, the Endowment Team consisted of Curt Cianci (Chair), Carl Kilpatrick, Bill Libert, and Gerald Pfarner (Financial Secretary).

During 2025, members and friends contributed \$3,950 to the Fund, bringing cumulative gifts since its inception in 2007 to \$89,193. The Fund also earned \$26,738 through a diversified investment strategy that includes domestic, international, and emerging-market ETFs and mutual funds, managed through Charles Schwab & Company and Thrivent Investment Management. The overall return for the year exceeded 15%, with a balance as of 12/31/25 of \$219,503.00.

The Endowment Fund Team also sponsored a Planned Giving luncheon seminar, with guest Stephanie Burke of the ELCA, which was well-received and attended! We hope this inspires everyone to make sure their estate giving plans are in order, which is indeed good stewardship of our financial gifts from God.

Most exciting this year, with the Fund's balance now surpassing \$200,000, your Endowment fund has begun distributing up to 4% of the prior year's value to support ministries and charitable work, transitioning the fund to a truly mission-oriented one! There were four charities that we supported this year were The Good Neighbor clinic, HELP of Beaufort, the St. Mary's Food Pantry and Hopeful Horizons, each receiving a gift of \$1925.00.

Praise God from whom all blessings flow!

As I have stepped off of the Endowment Fund Team this year, I want to very much thank Carl, Bill, Gerry and Pastor Shannon for their wisdom and support during my two- term tenure as chairperson.

Respectfully submitted,
Curt Cianci

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Audit Team

An outside auditor has been contracted to review St. John's finances for 2025. St. John's has not had an outside audit completed in many years. The report will be shared with the audit team and then it will be shared with the congregation when it is complete.

The Council Appointed Audit Team members include: Sona Lyttle, Angela Gearhart, and Alan Eisenman

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Report of the Treasurer

As with the previous year, Anne Marcengill, Gloria Bockelman, and I have worked together to make sure all transactions are recorded correctly, review financial statements each month before presenting them to the finance team, and work on any items that make our financial statements easier to read by all. The three of us work very well together as we discuss any questions each of us has.

Our income this year was 98% of what we budgeted! Yeah! We ended the year with a deficit of \$7,854. Not to get worried! If you remember, we ended 2024 with an excess. The council voted to pay various outside organizations we normally support with some of that excess and added some to our maintenance reserve, youth & family ministry, and the flower fund. Those expenditures are included in the 2025 financial statements, adding \$19,000 to our 2025 expenses from 2024's excess.

We have been very fortunate this year that Fred Park stepped up to head the finance team, which has been floundering since Sam Cowan passed away. We now have a team with each person responsible for their part, so all the responsibility isn't falling on one person.

Fred made the recommendation to have an outside audit of our books and processes done for the year 2025. That is already about to be completed, and we will receive a report back in the next few weeks. The auditor interviewed Anne, Gloria, and me and we learned many little things that we can do to make our processes more efficient. We also learned that our congregation is very fortunate to have three people (Anne, Gloria, and Ann) reviewing various transactions on a daily, weekly, and monthly basis. Most churches only have one person.

As we go into the coming year with changes in our hearts, you can be confident that the financial portion of the church is in good hands. Please never hesitate to thank those who work in the office and those who volunteer.

Ann Nizzi, Treasurer

St. John's Budget Versus Actual January - December 2025

	Jan - Dec 25	Budget	% of Budget
Income			
Mission Plan Income	496,873.47	509,396.00	97.5%
Zinser Fund Income	79,289.00	79,289.00	100.0%
Interest Earned - Operating	89.13		
Total Income	576,251.60	588,685.00	97.9%
Gross Profit	576,251.60	588,685.00	97.9%
Expense			
CONGREGATION ENGAGEMENT			
Worship-Continuing Education	1,825.74	1,300.00	140.4%
Worship-Instrument Purch/Maint	270.00	600.00	45.0%
Worship-Choir/Music Expense	290.32	1,280.00	22.7%
Worship-Supplies (Altar/Seasonal)	2,849.42	2,500.00	114.0%
Worship-Nursery Attendant	0.00	750.00	0.0%
Worship-Supply Pastors	2,147.90	750.00	286.4%
Christian Education	2,543.98	2,000.00	127.2%
Fellowship Food & Kitchen Supply	6,139.46	4,500.00	136.4%
Youth & Children	5,030.46	3,000.00	167.7%
Congregation Care Projects Even	7,529.42	2,800.00	268.9%
Adult Scholarships-Camp/Retreat	200.00	1,500.00	13.3%
Visiting Author/Artist/Teacher	935.66	2,000.00	46.8%
Total CONGREGATION ENGAGEMENT	29,762.36	22,980.00	129.5%
COMMUNITY ENGAGEMENT			
SC Synod & ELCA Benevolence	53,599.92	47,600.00	112.6%
ELCA Missionary Support	1,100.00	1,100.00	100.0%
Outreach-Evangelism Projects	955.88	1,500.00	63.7%
Outreach-Social Ministry Projects	2,954.57	2,000.00	147.7%
Outreach-Gifts to Organizations	5,500.00	2,000.00	275.0%
Total COMMUNITY ENGAGEMENT	64,110.37	54,200.00	118.3%
CHURCH SUPPORT			
Mortgage	26,076.00	26,400.00	98.8%
Utilities	18,137.33	18,000.00	100.8%
Insurance	23,069.68	23,000.00	100.3%
Maintenance & Repairs	9,357.38	10,000.00	93.6%
Maintenance Contracts	34,612.70	33,500.00	103.3%
Maintenance Reserve Fund	5,999.92	2,000.00	300.0%
Copier Lease & Copy Fees	5,226.67	4,800.00	108.9%
Computer Software, Replacement	4,073.79	3,700.00	110.1%
A/V Equipment & Maintenance	55.08	500.00	11.0%
Office Supplies	2,175.69	3,000.00	72.5%
Postage	658.35	1,900.00	34.7%
Bank Processing Charges	2,815.88	3,000.00	93.9%
Storm Water Fee	1,030.00	1,600.00	64.4%
SC Synod Assembly & Convocation	3,460.81	2,500.00	138.4%
Stewardship Materials/Annual Ap	2,797.29	3,000.00	93.2%
Staff Support	552.68	500.00	110.5%
Outsource-Payroll Company	2,561.29	2,400.00	106.7%
Generous Giving Above & Beyond	0.00	0.00	0.0%
Total CHURCH SUPPORT	142,660.54	139,800.00	102.0%
STAFF	347,739.15	371,705.00	93.6%
Total Expense	584,272.42	588,685.00	99.3%
Net Income	-8,020.82	0.00	100.0%

Statement of Financial Position December 31, 2025

	Dec 31, 25
ASSETS	
Current Assets	
Checking/Savings	
Palmetto State Checking - 584	169,261.54
Endowment Investments	
Thrivent 0288	159,250.61
Charles Schwab Reserve 2839	59,752.13
Total Endowment Investments	219,002.74
Restricted Zinser Investments	
Thrivent 2365	461,078.54
Thrivent 4114	392,507.41
Total Restricted Zinser Investments	853,585.95
Total Checking/Savings	1,241,850.23
Total Current Assets	1,241,850.23
Fixed Assets	
FIXED ASSETS	2,918,588.15
Total Fixed Assets	2,918,588.15
TOTAL ASSETS	4,160,438.38
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
COUNCIL DESIGNATED FUNDS	
Maintenance Fund	52,841.32
Memorial Fund	24,057.45
Total COUNCIL DESIGNATED FUNDS	76,898.77
ENDOWMENT DONOR FUND	500.00
DESIGNATED FUNDS	
Deacon Continuing Education	1,818.23
Disaster Relief Fund	1,027.06
Kenya Daycare Fund	208.00
Love Fund	3,440.16
Music Ministry Fund	387.00
Pastor Continuing Education	3,520.33
Upcoming Year	2,000.00
World Hunger Fund	95.00
Youth & Children Ministry Fund	1,629.41
Youth Gathering Fund	6,505.39
Total DESIGNATED FUNDS	20,630.58
ENDOWMENT INVESTMENT FUNDS	
Schwab 2839	59,752.13
Thrivent 0288	159,250.61
Total ENDOWMENT INVESTMENT FUNDS	219,002.74
RESTRICTED INVESTMENTS ZINSER	
Zinser Investments	853,585.95
Total RESTRICTED INVESTMENTS ZINSER	853,585.95
Total Other Current Liabilities	1,170,618.04
Total Current Liabilities	1,170,618.04
Long Term Liabilities	
Mortgage Principal	157,703.21
Total Long Term Liabilities	157,703.21
Total Liabilities	1,328,321.25
Equity	2,832,117.13
TOTAL LIABILITIES & EQUITY	4,160,438.38

St. John's Plan for Mission 2026 Adopted

Plan for Mission 2026 - Adopted by Congregation November 23, 2025

Congregation Engagement

Worship: Continuing Education	1,500
Worship: Instrument (Purchase and Maintenance)	500
Worship: Choir/Music Expense	750
Worship: Supplies (Altar/Seasonal/Weekly)	2,500
Worship: Supply Pastors	3,000
Christian Education	2,000
Congregation Fellowship: Food, Supplies, etc.	5,500
Youth & Children	3,000
Congregation Care projects & events	3,000
Scholarships: Camps/Retreats/Mission Trips, etc.	2,000
TOTAL Congregation Engagement	\$23,750

Outreach & Community Engagement

SC Synod & ELCA Benevolence	51,000
ELCA Missionary Support	1,100
Outreach - Evangelism projects	1,500
Outreach - Social Ministry & Community Grants	9,000
TOTAL Outreach & Community Engagement	\$62,600

Church Support

Mortgage	26,400
Utilities	19,000
Insurance	28,000
Maintenance & Repairs	12,000
Maintenance Contracts	34,000
Maintenance Reserve Fund	4,000
Copier Lease & Copy Fees	4,800
Computer Software, Replacement, etc.	3,500
A/V Equipment & Maintenance	250
Office Supplies	2,300
Postage	1,000
Bank Processing Charges	3,000
Storm Water Fee	1,030
SC Synod Assembly & Convocation	3,000
Stewardship Materials/Annual Appeal	3,000
Staff Support	500
Outsource: Payroll Company	2,400
TOTAL Church Support	\$148,180

Staff

TOTAL Staff Salaries	\$380,562
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TOTAL PLAN FOR MISSION	\$527,298
TOTAL ZINSER FUND FOR NEW MISSION	\$87,794
TOTAL PLAN FOR MISSION & ZINSER FUND	\$615,092

2026 Congregation Leaders, as of March 29, 2026

Congregation Officers

President – Kris Cianci
Secretary – Fred Park

Vice President – Susan Heim
Treasurer – Ann Nizzi

Congregation Council Members - *with term ending dates*

December 31, 2026

Laird Griffin
Susan Heim
Jill Merchant
Ann Nizzi
Fred Park
Denny Skoglund

December 31, 2027

Robin Barone
Darlene Bessinger
Victoria Bishop
Kris Cianci
Lori Libert
Sue Mannheim

Endowment Committee Members - *with term ending dates*

December 31, 2026

Gerald Pfarner
Bill Liebert

December 31, 2027

Pat Harvey-Palmer
Carol Ruff

Table Coordinators/Team Leaders/Group Leaders - as of March 29, 2026

Congregation Engagement Table

Table Coordinators Tim Bockelman and Kristen Ferguson
Altar Guild Kris Cianci
Befrienders Team Leader Linda Bloomer
Fellowship Team Melinda Ellis, Doug Filter, Sona Lyttle, Carol Ruff
Librarian Jane Pfarner
Lutheran Men in Mission President Curt Cianci
Lutheran Women Lydia Circle Leader Robin Barone

Community Engagement Table

Table Coordinators Melinda Ellis and Perry Dukes
Family Promise Team..... Candace Camp and Perry Dukes

Church Support Table

Table Coordinators Sarah Anderson and Bill Libert
Financial Secretary Denny Skoglund
Finance Team Chair Fred Park
Investment Manger..... Gerry Pfarner

Staff

Pastor..... P. Shannon Mullen
Deacon Katie Justice
Program Assistant..... Gloria Bockelman
Interim Music Director..... Tim Bockelman
Bookkeeper..... Anne Marcengill
Administrative Assistant..... Jenny Stoddard
Custodial services provided by On-Point Cleaning Commercial & Residential